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CHADDERTON DISTRICT EXECUTIVE Agenda

Date Wednesday 10 October 2018

Time 5.00 pm

Venue Chadderton Town Hall, Middleton Road, Chadderton. OL9 6PP

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Debbie Margiotta, tel. 0161 770 3324 or email Debbie.margiotta@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE CHADDERTON DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors Ali, Brownridge, Goodwin, Haque, McLaren, Moores (Vice-Chair), Shah, Shuttleworth (Chair) and Taylor

Item No

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2 **Urgent Business** Urgent business, if any, introduced by the Chair 3 **Declarations of Interest** To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting. **Public Question Time** 4 To receive Questions from the Public, in accordance with the Council's Constitution. 5 Minutes of Previous Meeting (Pages 1 - 2) The Minutes of the Chadderton District Executive held on 25th July 2018 are attached for approval. 6 Petitions This is a standing item regarding petitions received related to the Chadderton area for consideration by the District Executive in accordance with the Council's Petition Scheme. There are no petitions to note. 7 Appointment to Health Cluster Advisory Board (Pages 3 - 4) Chadderton District Plan (Pages 5 - 12) 8 9 Budget Report (Pages 13 - 16) 10 Date and Time of Next Meeting The date and time of the next Chadderton District Executive will be Wednesday, 5th December 2018 at 5.00 p.m.

CHADDERTON DISTRICT EXECUTIVE 25/07/2018 at 5.00 pm



Present:	Councillor Shuttleworth (Chair) Councillors Ali, Goodwin, McLaren, Moores and Taylor			
	Also in Attendance:Debbie MargiottaDistrict Co-OrdinatorKaidy McCannConstitutional Services			
1	ELECTION OF VICE CHAIR			
	RESOLVED that Councillor Moores be elected as Vice-Chair for the Municipal Year.			
2	APOLOGIES FOR ABSENCE			
	Apologies for absence were received from Councillors Brownridge and Haque.			
3	URGENT BUSINESS			
	There were no items of urgent business received.			
4	DECLARATIONS OF INTEREST			
	There were no declarations of interest received.			
5	PUBLIC QUESTION TIME			
	There were no public questions received.			
6	MINUTES OF PREVIOUS MEETING			
	RESOLVED that the minutes of the meeting held on 14 th March 2018 be approved as a correct record.			
7	NOMINATIONS TO OUTSIDE BODIES			
	RESOLVED that Councillor Taylor be appointed as a member of Community First Oldham (Chadderton) Ltd.			
8	ELECTIONS OF CHILDREN'S CHAMPION			
	RESOLVED that Councillor Moores be elected as the Children's Champion.			
9	BUDGET REPORT			
	Consideration was given to a report of the District Co-Ordinator which advised Members of the Ward revenue budget allocations for 2018/19. The report also advised Members on the current			

for 2018/19. The report also advised Members on the current commitments and spends in respect of the Members individual budgets.

RESOLVED that: Pa

- 1. The report be noted.
- 2. The funding of £4,030 towards the Summer/Winter planting Town Hall (district revenue budget) be agreed.
- 3. The funding of £10,000 towards reducing social isolation (district revenue budget) be agreed.



4. The funding of £10,000 towards increasing physical activity (district revenue budget) be agreed.

10 **PETITIONS**

The District Executive gave consideration to a petition which had been received:

 Reference 2018-04: Oppose Planning Permission for a Dropped Kerb for 172 Long Lane (Chadderton South Ward) received on 6th March 2018 with 33 signatures.

RESOLVED that the petition be noted.

11 FUTURE DATES FOR CHADDERTON DISTRICT EXECUTIVE MEETINGS

Wednesday 10th October 2018 Wednesday 5th December 2018 Wednesday 23rd January 2019 Wednesday 6th March 2019

RESOLVED that the future dates of the Chadderton District Executive be noted.

The meeting started at 5.00 pm and ended at 5.05 pm



Report to Chadderton District Executive

Appointment to Health Cluster Advisory Board

Portfolio Holder: Cllr Z. Chauhan, Cabinet Member for Health and Social Care

Report Author: Debbie Margiotta, District Co-ordinator **Ext.** 3324

10th October 2018

Reason for Decision

The District Executive has received a request from the Cabinet Member for Health and Social Care to nominate a representative on the Health Cluster Advisory Board.

Recommendations

It is recommended to approve that Councillor Moores be nominated as the representative for Cluster West.

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Report to Chadderton District Executive

Chadderton District Plan

Portfolio Holder: Cllr A. Shah, Cabinet Member for Neighbourhood Services

Report Author: Debbie Margiotta, District Co-ordinator **Ext.** 3324

10th October 2018

Reason for Decision

To present the new Chadderton District Plan for 2018 – 2021 following discussions with Councillors and partners. The plan has been revised to prioritise and concentrate on fewer objectives: Supporting Young People; Supporting Elderly People and Ongoing Community Work. The District Executive budget supports the priorities in the District Plan.

Recommendations

That the District Executive approves the proposed Chadderton District Plan for 2018 – 2021.

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Chadderton District Plan

September 2018 – September 2021



1. Prioritising And Supporting Young People & Children

Objective	By Who?	By When?	Resources needed	In which places?	Outcome
To develop a sustainable, voluntary youth provision that provides positive recreational and educational activities for the young people of the area. Provide a range of training opportunities for local volunteers that will provide them with knowledge, experience and confidence that will empower to take on the voluntary leadership and delivery of the club and its programme. Develop a good quality case study that can serve as an example of what can be achieved. Develop a model of working that could be	District Team Councillors Partners	Ongoing	Various DE Funding	Across Chadderton	 Full circle (now CIC) have had funding confirmed for the delivery of a 12 month pilot project - junior youth Club at Crossley. The organisations involved are: Full Circle (now CIC) Crossley Committee Great Places Boys & Girls Clubs of Greater Manchester. The PBI team are in the process of implementing a multi-agency approach with youth partners in order to engage with youths
rolled out to other parts of Oldham where there is a need for a local youth centre, and also other parts of Greater Manchester.					and alleviate crime and ASB in North Chadderton/Westwood.
Develop links with other funding partners who could help establish local voluntary led youth clubs and centres in Oldham and across Greater Manchester.					
To ensure young people in Chadderton have a voice and input into local services and activities.	District Team Councillors	Ongoing	Awaiting findings from the Consultation.	Across Chadderton	• The District Executive has met with Youth Councillors who will undertake a consultation on what is needed for young people and to address gaps in service in Chadderton. Youth members will report findings back at January's Strategic Briefing.

Addressing Holiday Hunger and supporting school holiday activities.	District Team Councillors	School holidays 2018/19	Ward Funding	Across Chadderton	•	Support for Brunch Club at The Crossley Community Centre. The DE to continue to fund park events and activities in school holidays.
Support and promote mental health interventions for children and young people.	District Team (Health and Wellbeing subgroup) Off The Record	18 months 2018/19	£8,916 Funded by the DE	Across Chadderton	•	Of the Record Individual Counselling Sessions delivered in Chadderton
Encourage and educate young people to be health conscious	District Team Partners	2019		Across Chadderton	•	To ensure that young people are encouraged to attend the Chadderton Health Event.
Continue to improve Oral Health in Children	District Team & Oral Health Promotion Team	April 2019	3 Dental box sessions with Childminders and their Children x £45= £135	Across Chadderton	•	Continue to support with Oral Health: supporting Chadderton Childminders and Parent & Toddler Groups to implement the Supervised Brushing Scheme and the pledge to the Healthy Eating Award.

2. Supporting and Prioritising Elderly People

Objective	By Who?	By When?	Resources needed	In which places?	Outcome
Reducing Social Isolation and Ioneliness for elderly people	District Team Councillors Partners	2018/19	The DE budget to fund appropriate activities for people out of 10k allocated budget.	Across Chadderton	 Various Social Activities at The Crossley Centre (funded LA hours) Continue to support Tea Dances Support new community & voluntary groups and activities (including for elderly men)

Supporting elderly people to keep active and well	District Team Councillors Partners	2018/19	The DE budget to fund appropriate activities for people out of 10k allocated budget.	 Arm chair exercise with OCL (funded until March 2019) Support the GM Elderly Nutrition & Hydration Campaign, ensuring key messages and information are filtered down locally to all relevant community groups.
Encouraging elderly people to continue to learn	District Team Lifelong/ Adult Learning		To be determined	 Continue working with Lifelong Learning, and other learning providers to identify appropriate learning opportunities for elderly people.

3.Ongoing Community Work

Objective	By Who?	By When?	Resources needed	In which places?	Outcome
Supporting local community events in Chadderton.		Ongoing	DE/Councillor budgets Chadderton to fund Remembrance Sunday/Armistice, Christmas Lights and local switch on events	Across Chadderton	Continue to support groups to deliver community events across the District in order to bring residents, groups and services together: Local Litter Picks School Holiday Park Play events Remembrance Sunday Event. Halloween Christmas Lights and switch on events
Community Support, Early Help/Social Prescribing/CAB To support residents with issues such as debt, parenting, housing, employment or loneliness.	Positive Steps & Thriving Communities	May 2019		Across Chadderton	Weekly drop in presence and appointments at the Wellbeing Centre by Positive Steps and Thriving Communities team

	& CAB		18K Pooled DE Funding		 Councillor's Ward Surgeries to continue (including walking surgeries). The DE fund two additional Citizens Advice Bureau sessions per week at The Wellbeing Centre.
Encouraging Community Cohesion	District team Councillors Partners	Ongoing	Various Ward Funding	Chadderton	 The District oversees the allocation of the LA hours at the Crossley Community Centre to support new groups in the early weeks of forming. Empowering and supporting voluntary groups to develop and access other funding streams to become independent.
Support and educate Communities to improve, enhance and maintain their local environment	District Team Councillors Green Space Development Team	Ongoing	Initial Councillor Funding with possible external funding applications District Time Allocated DE budget	Across Chadderton	 Continue to improve the physical environment across the District by supporting community groups with clean up initiatives. Support the Borough wide contamination' recycle 18/19 Campaign by via Social Media messages Educate residents on how to report fly tipping. Support and develop independent growing hubs Continued the support to fund and invest in Summer and Winter planting commitments and required maintenance works across the District.
Supporting the Community to be healthy	District Team Health partners via Health and Wellbeing	2019 Date to be confirmed	To be determined	Across Chadderton	Chadderton heath event to be planned and delivered in partnership with health partners to offer key health checks and lifestyle information and advice for all.

	Sub Group				 Promote and develop a wider physical activity offer (Get Oldham Moving) Health Checks are available by appointment at the Wellbeing Centre. New Stop smoking sessions are held at the Chadderton Wellbeing Centre every Wednesday 3-6 pm.
Improving Community Safety	District Team GMP Partners	Ongoing	No funding required at this time.	Across Chadderton	 Working in partnership with the Police (Partner Intelligence Meeting held Monthly). Support Neighbourhood Watch and encourage membership. Monitor Social Media pages. Address issues with parking, traffic and pedestrian safety, identifying hotspots across the district and working through potential interventions.
Support Employment and Training opportunities	District Team GOW team	Ongoing		Across Chadderton	 Continue to identify local opportunities for residents through Get Oldham Working Inform Residents of training and development opportunities, encourage and support to access Promote the new Employment Service offer at the Wellbeing Centre every Wednesday 9.30am to 11.30.



Report to Chadderton District Executive

Budget Report

Portfolio Holder: Cllr A Shah, Cabinet Member for Neighbourhoods Services

Officer Contact: Debbie Margiotta , District Co-ordinator Ext. 3324

10 October 2018

Purpose of the Report

To advise the Chadderton District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2018/19 presented to this meeting.

Recommendations

- 1. That the District Executive notes the funding allocations made to date.
- 2. That the District Executive notes the Ward Councillor budgets as outlined in the report.

2 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £60,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan. Expenditure of District Executive should be in accordance with priorities/actions agreed in the District Plan

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2018/19 Ward Revenue Budget allocations

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
25.07.18	Summer/Winter planting Town Hall		4,030.00
25.07.18	Reducing social isolation		10,000.00
25.07.18	Increase in physical activity		10,000.00
Total		£0.00	£24,030.00
Remaining	(2018/19)	£30,000.00	£5970.00

There is **£30,000** Capital Budget remaining. There is **£5,970.00** Revenue budget remaining

Projects for reducing Social isolation and Increasing physical activity will be identified in accordance to the priorities set out in the District Plan.

Recommendations:

That the District Executive note the Ward revenue budget allocations.

3 2018/19 Ward Capital Budget allocations

There are no capital budget allocations to be approved at this meeting.

4 Individual Councillor Budget allocations 2018/19

Members have allocated the following amounts from their Cllr budgets.

Chadderton Central – Total collective spend of Clirs to date - £6,801.83

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2,203.71
2,796.29
2

CIIr Eddie Moores	Allocated: £5,000
Grit bins for winter 18/19	203.71
Grit bin - Queens Road	190.71
Pooled funding	2000.00
Total	£2,394.41
Remaining	£2,605.59

Cllr Elaine Taylor	Allocated: £5,000
Grit bins for winter 18/19	203.71
Pooled funding	2000.00
Total	£2,203.71
Remaining	£2,796.29

Chadderton North – Total collective spend of Cllrs to date - £9,763.37

Cllr Barbara Brownridge	Allocated: £5,000
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Rydal Avenue works	300.00
Jaganathpur Upozilla Probashi Shongo	200.00
Total	£3,387.79
Remaining	£1,612.21

Cllr Mohon Ali	Allocated: £5,000
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Jaganathpur Upozilla Probashi Shongo	300.00
Total	£3,187.79

Remaining	£1,812.21

Cllr Fazlul Haque	Allocated: £5,000
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Jaganathpur Upozilla Probashi Shongo	300.00
Total	£3,187.79
Remaining	£1,812.21

Chadderton South – Total collective spend of Cllrs to date - £6,200.00

Cllr Arooj Shah	Allocated: £5,000
Pooled funding	2000.00
Total	£2,000.00
Remaining	£3,000.00

Cllr Graham Shuttleworth	Allocated: £5,000
Pooled funding	2000.00
Total	£2,000.00
Remaining	£3,000.00

Cllr Chris Goodwin	Allocated: £5,000
Pooled funding	2000.00
Turf Lane - Speed survey	200.00
Total	£2,200.00
Remaining	£2,800.00

Recommendations:

That the District Executive note the Councillors' budget allocations.